

**Centers for Medicare and Medicaid Services**  
**Operating Plan for FY 2023**

*Dollars in Millions*

Activities	FY 2022	FY 2023
	Final	Final
Program Operations	\$2,479.823	\$2,479.823
Additional Medicare Operations	\$355.000	\$455.000
Federal Administration	\$772.533	\$772.533
State Survey & Certification	\$397.334	\$397.334
Research	\$20.054	\$20.054
Additional Medicare Operations	\$355.000	\$455.000
<i>Program Operations</i>	\$355.000	\$435.000
<i>Federal Administration</i>	\$0.000	\$10.000
<i>State Survey &amp; Certification</i>	\$0.000	\$10.000
<b>Total</b>	<b>\$4,024.744</b>	<b>\$4,124.744</b>
<b>Discretionary</b>	<b>\$4,024.744</b>	<b>\$4,124.744</b>
<b>Offsetting Collections: 1/</b>		
CLIA User Fees	\$72.664	\$66.010
Part D COB User Fees 2/	\$51.068	\$47.150
MA/PDP User Fees 2/	\$106.079	\$102.410
Recovery Audit Contracts 2/	\$693.929	\$209.544
Provider Enrollment User Fees	\$24.999	\$28.290
Risk Adjustment User Fees	\$70.558	\$56.580
Exchanges	\$1,780.401	\$1,884.153
CMPs/Other	\$27.908	\$21.925
Sale of Data User Fees	\$37.077	\$30.000
IDR User Fee	\$0.000	\$0.800
<b>Total 1/</b>	<b>\$2,864.683</b>	<b>\$2,446.861</b>
Totals		
Discretionary Budget Authority.....	\$4,024.744	\$4,124.744
Offsetting Collections: 1/.....	\$2,864.683	\$2,446.861
<i>Total, Program Level.....</i>	<i>\$6,889.427</i>	<i>\$6,571.605</i>

1/ FY 2023 levels include estimates for offsetting collections and corresponding sequester amounts that will change based on actual collections.

2/ These amounts reflect an adjustment to the funds to be sequestered for FY 2022, in accordance with Section 3709(a) of the CARES Act, as amended, which suspended the sequestration of Medicare programs under tile XVIII of the Social Security Act from May 1, 2020 until March, 2022.